

APPENDIX B							
AREA NORTH CAPITAL PROGRAMME 2007/08			31st December 07				
	A	B	=A-B		D		
SCHEME	In Year Monitoring						
	2007/08	Actual	Remaining	Slippage	Gross	Responsible	
	Estimated	Spend to	Budget	to carry	Remaining	Officer/	Update on the current position
	Spend	31-Dec-07	07/08	forward	Budget	Manager	
	£	£	£	£	Future years		
	£	£	£	£	£		
APPROVED IN PRINCIPLE							
Community safety, including traffic calming	0	0	0	0	15,000	C Jones	No allocations to date
Improving community halls & facilities		0	0	0	47,000	C Jones	£11,677 was allocated to Stoke sub Hamdon pavilion at the January 08 Committee.
Play & youth facilities.	0	0	0	0	35,000	A Moore	Reallocation June 2007. Will be subject to a separate report.
Total Health and Well-Being	0	0	0	0	97,000		
Somerton, traffic & safety in West Street	0	0	0	0	50,000	I Case	Scheme at feasibility stage.
Martock, town centre improvements / Market House	0	0	0	0	50,000	C Jones	Both schemes at design stage. A report on the Market House is included on this agenda.
Total Environment	0	0	0	0	100,000		
Langport, town centre access & car parks	10,000	0	10,000	0	40,000	C Jones	Most feasibility work completed, subject to detailed costing and consultations
Small Business Grants	5,000	0	5,000	0	15,000	C Jones	Managed as part of small business grants - separate report
Total Economic Vitality	15,000	0	15,000	0	55,000		
Frontline Councillors Community Scheme	16,250		16,250		0		Grant funding for Councillors to support projects within their wards. There is also a revenue allocation and over £5K has been paid to date.
Unallocated Programme	0	0	0	0	34,008		
TOTAL UNALLOCATED & APPROVED IN PRINCIPLE	31,250	0	31,250	0	286,008		